

Fiscal Impact
1st Session of the 57th Legislature

Bill No.:

HB 2273

Version:

ENGR

Author:

Sen. Jech

Date:

04/02/2019

Fiscal Analysis

Full Year Impact: Should this bill become law, DOC will have to either (a) pay a vendor to provide this service for the DOC or (2) DOC will have to develop an application outside of the existing offender management system to meet the requirements of the legislation. Based on today's count of applicable offenders (31,925), the cost to DOC for this function would be \$766,200 per year. If the number of applicable offenders changes the cost to DOC will change accordingly. If DOC develops an application to perform these functions cost to DOC is estimated to be \$300,000.

Prepared by: Department of Corrections